#### **INTRODUCTION:**

- There are **two** spreadsheets embedded in the Local Government Salary Plan:
  - 1. "Salary Schedule Tables" (blue tab)
  - 2. "**20-**xx**-20-**xx **Salary Plan**" (gold tab)
- You only need to complete the YELLOW highlighted sections of both spreadsheets; the rest of the spreadsheet will populate as appropriate
- If you are new to completing this documentation, follow these simple steps, <u>in</u> **order**, to ensure success:

## <u>Step 1:</u>

Start by opening the "Salary Schedule Tables" tab at the bottom of the spreadsheet (blue tab):



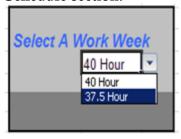
# Step 2

Populate your County/Entity data (YELLOW highlighted cells) - *Min Salary*, *Max Salary* and *County Grade* in the **Salary Schedule Entry Table.** If your County/Entity utilizes a step-pay system, it is unnecessary to submit the step-pay schedule separate from this spreadsheet. Completing the *Min Salary*, *Max Salary* and *County Grade* for your corresponding salary grades will provide the required information for the purposes of your annual Salary Plan Package:

Salary	/ Schedule	<b>Entry Table</b>
Min	Max	County
Salary	Salary	Grade
0	0	0
0	0	0
0	0	0

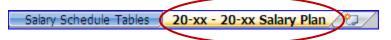
## Step 3

If your County/Entity operates on a 37.5 hour workweek, populate the data in the *Min Salary*, *Max Salary* and *County Grade* exactly as appears in your salary schedule. The spreadsheet will convert the data to the 40 hour equivalency in the **Computed Salary Schedule** section:



## Step 4

Next, open the "20-xx Salary Plan" tab at the bottom of the spreadsheet (gold tab). You will now begin to populate this spreadsheet with those positions (including vacancies) your County/Entity utilizes:



## Step 5

The columns you will need to populate are the (YELLOW highlighted cells):

- County Grade
- # of SPA positions and
- Average Salary

Schm Code		Group	Grade	Grade	Dii	SPA	Average Salary Based on I	Salary	Salary	Salary
11	Communication Center Assistant Supervisor	0	59	0	-59			0	0	0
8	Communication Center Operator	0	57	0	-57		0	0	0	0
9	Communication Center Supervisor	0	61	0	-61		0	0	0	0
5	Telephone Operator	0	54	0	-54		0	0	0	0
6	Telephone Operator Supervisor I	0	57	0	-57		0	0	0	0

As you populate the *County Grade* cells, notice that the *Min Salary* and *Max Salary* cells in this spreadsheet are automatically populated from the data you entered in the "Salary Schedule Tables" spreadsheet (blue tab).

#### Step 6

After you finish populating the 3 columns mentioned above: (*County Grade*, # of SPA pos and Average Salary), you will need to review the Rel Dif column of the spreadsheet. Salary grade relationships (equal number of grades between the STATE salary grade and the COUNTY salary grade for all positions within the same occupational group) must be maintained in order to be in compliance with 25 NCAC 01I.2106 – Assignment of Classes Within Salary Schedule. If any of the numbers in the Rel Dif cells are not identical within the same occupational grouping, you must correct these errors prior to submitting your Local Government Salary Plan (exceptions to this rule are noted in the "Items of Note" section below):

						<b>/</b>	<b>\</b>				
Schm		Occup	State	Count	7	Rel	#	Average	Min	Max	Average
Code	Local Class	Group	Grade	Grade	I	Dif	S P	A Salary	Salary	Salary	Salary
					i		Po	8 Based on	Compute	d Salary S	chedule
11	Communication Center Assistant Supervisor	0	59	- (	1	2		1 26500	26000	30000	26500
8	Communication Center Operator	0	57	4	9	2		2 26000	24000	27000	26000
9	Communication Center Supervisor	0	61	е	3	2		0	28000	33000	0
5	Telephone Operator	0	54	5	ē	2	1	3 24750	22000	25000	24750
6	Telephone Operator Supervisor I	0	57	5	Ł۱	2	L	1 27000	24000	27000	27000
							/	•	•		

## Step 7

Save the Local Government Salary Plan workbook and email it, along with your Salary Plan Reporting Form, to <u>localsalary.plans@nc.gov</u>.

#### **ITEMS OF NOTE**

- The only salary grade relationships that have been waived are:
  - 1. Animal Control Officers / Supervisors (6002)
  - 2. Laborer / Labor Crew Leader / General Utility Worker (6501)
  - 3. Vehicle Operator / Machine Operator / Courier Driver (7101) (see specifics of this information in Frequently Asked Questions document)
- If your County/Entity has been deemed substantially equivalent in Classification and Compensation by the State Human Resources Commission, you are not required to maintain the salary grade relationships of classifications within the same occupational grouping (although it is considered to be a best practice to avoid perceived inequities between related classifications).